State Auditor's Office

91,799	92,042	02283 State Special Revenue	A-95 NP 402 Continuation of Legal FTE
(40,917) 5% item - 0.50 FTE	(40,917)	02283 State Special Revenue	Already adopted A-74 NP 95003 Personal Services - Securities
			New Pr
41,392	41,392	02283 State Special Revenue	A-115 PL 403 Securities Contract Exam - Biennial
31,348 Common purpose - could be moved with others	31,348	02283 State Special Revenue	A-93 PL 401 Rent Increase
			03 Securities Division Present Law Adjustments
,000,000	انیا	02769 and 02770 State Special Reven 3,000,000	A-83 NP 310 Elected Official - \$3M Insure Montana
45,682	45,789	02235 State Special Revenue	A-90 NP 304 Continuation of Forms Analyst
(1,029) 5% item	(1,029)	02528 State Special Revenue	New Proposals Already adopted A-74 NP 95002 Travel - Captive Insurance
34,000	34,000	02235 State Special Revenue	A-90 PL 309 Establish Surplus Reg In-house
40,423	32,423	02528 State Special Revenue	A-90 PL 308 Captives Insurance Reg and Supervision
10,713	10,713	02235 State Special Revenue	A-89 PL 307 Financial Reg - Insurance Companies
28,830	32,630	02235 State Special Revenue	A-89 PL 306 Financial Reg - Captives
435,605	747,605	02235 State Special Revenue	A-89 PL 305 Contract Examinations - Biennial
956,596 LFD Issue - could offset with IT reduction A-85	956,596	02769 and 02770 State Special Reven	A-89 PL 302 Insure Montana - Present Law Request
86,593 Common purpose - could be moved with others	86,593	02000 State Special Revenue (Multipl	O2 Insurance Division Present Law Adjustments A-88 PL 301 Rent Increase
(10,778) 5% item	(10,778)	02235 and 02283 State Special Reven	Already adopted A-74 NP 95001
21,929 Common purpose - could be moved with others	21,929	02233 and 02283 State Special Keven	A-/9 FL IUI Kent increase
	2		01 Central Management Present Law Adjustments
	FY 2012	Funding	Previous Action Page # Decision Package number and name
Rep. Beck Sen. Olson Sen. Buttrey Rep. Edmund Rep. McChes Sen. Wanzen			State Auditor's Office
sney		As of 2/7/2011	